

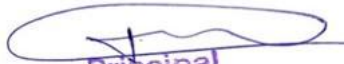
### 3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23		15.2592284	0.79078	0.452839652	16.50284805
2021-22		18.28804345	1.05325	2.400419855	21.74171331
2020-21		13.48712987	1.82446	1.103635638	16.41522551
2019-20		8.758597267	11.35657	1.911508608	22.02667588
2018-19		3.000804918	0.321	1.022990086	4.344795003

DATE : 14/06/2024

PLACE : BHESAN



  
Principal  
Govt. Arts College  
Bhesan, Dist. Junagadh.